

PART I							
Statement of Consolidated Unaudited Results for the Quarter and Year Ended 31 / 03 / 2012							(Rs. in Lakhs)
Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2011	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011	Previous year ended 31.03.2011	
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	326.11	303.83	260.16	1306.96	915.89	915.91
	(b) Other operating income	5.06	14.93	21.92	59.89	75.78	79.58
	Total income from operations (net)	331.17	318.76	282.08	1366.85	991.67	995.49
2	Expenses						
	(a) Cost of materials consumed	278.79	198.07	247.13	928.83	741.30	764.60
	(b) Purchases of stock-in-trade	0	29.1	0	121.21	33.33	0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-23.01	10.21	-21.82	46.06	45.34	55.35
	(d) Employee benefits expense	12.1	15.44	11.22	54.69	34.69	35.35
	(e) Depreciation and amortisation expense	3.62	3.80	4.72	14.83	12.83	11.86
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	37.15	40.65	32.49	125.34	86.95	77.77
	Total expenses	308.65	297.27	273.74	1290.96	954.44	944.93
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	22.52	21.49	8.34	75.89	37.23	50.56
4	Other Income	0.27	2.35	9.81	9.43	18.75	12.84
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	22.79	23.84	18.15	85.32	55.98	63.40
6	Finance costs	18.33	7.58	10.91	39.57	26.89	32.16
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.46	16.26	7.24	45.75	29.09	31.24
8	Exceptional Items		7.12		7.12		
9	Profit / (Loss) from ordinary activities before tax (7 ± 8)	4.46	9.14	7.24	38.63	29.09	31.24
10	Tax Expense	1.44	2.00	1.00	7.69	4.06	6.64
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	3.02	7.14	6.24	30.94	25.03	24.60
12	Extraordinary items (net of tax expense Rs. Lakhs)						
13	Net Profit / (Loss) for the period (11 ± 12)	3.02	7.14	6.24	30.94	25.03	24.60

Particulars	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2011	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011	Previous year ended 31.03.2011
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
14 Share of Profit / (loss) of associates*	-	-	-	-	-	-
15 Minority Interest *	-	-	-	-	-	-
16 Net Profit / (Loss) after taxes, Minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *	3.02	7.14	6.24	30.94	25.03	24.6
17 Paid-up equity share capital (Face Value of the share shall be indicated)	85.71	85.71	85.71	85.71	85.71	85.71
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	92.25	92.25	67.64	92.25	67.64	92.25
19.i Earning per share (before extraordinary items) (of Rs._____/each) (not annualised) (a) Basic (b) Diluted	* 0.35	* 0.83	* 0.72	3.56	2.92	2.87
19.ii Earning per share (after extraordinary items) (of Rs._____/each) (not annualised) (a) Basic (b) Diluted	* 0.35	* 0.83	* 0.72	3.56	2.92	2.87

See accompanying note to the financial results

* Applicable in case of consolidated results

Note : The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956.

Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	417,240.00	416,940.00	409,340.00	417,240.00	409,340.00	409,340.00
	- Percentage of shareholding	47.96	47.92	47.05	47.96	47.05	47.65
2	Promoter and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares						
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	452,760.00	453,060.00	460,660.00	452,760.00	460,660.00	460,660.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	52.04	52.08	52.95	52.04	52.95	52.95