

## Synthiko Foils Limited

## Unaudited Financial Results for the quarter ended 31st December, 2013

(Rs. In lacs)

Sl. No.	Particulars	3 Months ended 31.12.2013	preceeding quarter ended 30.09.2013	quarter ended 31.12.2012	Nine Months ended 31.12.2013	Nine Months ended 31.12.2012	Year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>PART-I</b>							
1	<b>Income from operations</b>						
	(a) Net sales/income from operations/(net of excise duty)	473.36	454.99	291.29	1297.09	921.41	1279.87
	(b) Other operating income	4.88	4.36	7.72	17.56	29.69	41.76
	<b>Total income from operations (net)</b>	<b>478.24</b>	<b>459.35</b>	<b>299.01</b>	<b>1314.65</b>	<b>951.10</b>	<b>1321.63</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	517.79	405.19	241.74	1181.45	859.01	1145.89
	(b) Purchases of stock-in-trade	-	-	-	-	27.07	27.07
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-122.06	-43.25	-5.31	-116.06	-89.62	-81.73
	(d) Employee benefits expense	16.59	16.81	12.51	46.96	37.28	49.38
	(e) Depreciation and amortisation expense	4.35	4.31	3.51	12.84	9.99	16.44
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	36.91	42.60	20.16	119.85	73.21	105.8
	<b>Total expenses</b>	<b>453.58</b>	<b>425.66</b>	<b>272.61</b>	<b>1245.04</b>	<b>916.94</b>	<b>1262.85</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>24.66</b>	<b>33.69</b>	<b>26.40</b>	<b>69.61</b>	<b>34.16</b>	<b>58.78</b>
4	Other income	1.55	1.59	2.83	4.61	7.33	9.34
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>26.21</b>	<b>35.28</b>	<b>30.23</b>	<b>74.22</b>	<b>41.49</b>	<b>68.12</b>
6	Finance costs	11.98	15.56	16.42	37.81	31.78	44.1
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>14.23</b>	<b>19.72</b>	<b>13.81</b>	<b>36.41</b>	<b>9.71</b>	<b>24.02</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>14.23</b>	<b>19.72</b>	<b>13.81</b>	<b>36.41</b>	<b>9.71</b>	<b>24.02</b>
10	Tax expense	4.62	4.18	2.00	9.47	2.00	7.38
11	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>9.61</b>	<b>15.54</b>	<b>11.81</b>	<b>26.94</b>	<b>7.71</b>	<b>16.64</b>
12	Extraordinary items (net of tax expense - Lakhs)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>9.61</b>	<b>15.54</b>	<b>11.81</b>	<b>26.94</b>	<b>7.71</b>	<b>16.64</b>
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	85.71	85.71	85.75	85.71	85.71	85.71
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	137.79	137.79	117.05	137.79	117.05	137.79
16	Earnings per share (before extraordinary items) (of /- each) (not annualised):						
	(a) Basic	* 1.12	* 1.81	* 1.38	* 3.14	* 0.90	1.94
	(b) Diluted	* 1.12	* 1.81	* 1.38	* 3.14	* 0.90	1.94
17	Earnings per share (after extraordinary items) (of /- each) (not annualised):						
	(a) Basic	* 1.12	* 1.81	* 1.38	* 3.14	* 0.90	1.94
	(b) Diluted	* 1.12	* 1.81	* 1.38	* 3.14	* 0.90	1.94

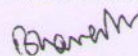
PART-II							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	-Number of shares	420640	420640.00	420640.00	420640.00	420640.00	420640
	- Percentage of shareholding	48.35	48.35	48.35	48.35	48.35	48.35
2	Promoters and Promoter Group Shareholding **	-	-	-	-	-	-
	a) Pledged / Encumbered	-	-	-	-	-	-
	-Number of shares	-	-	-	-	-	-
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	-Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	-Number of shares	449360	449360.00	449360.00	449360.00	449360.00	449360
	-Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	51.65	51.65	51.65	51.65	51.65	51.65

		Quarter ended 31.12.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

Notes

- The above results for the quarter ended 31st December, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14th February, 2014.
- 2 The Statutory Auditors have carried out a "Limited Review" of the standalone financials results for the quarter ended 31st December, 2013.
- 3 Figures for previous year/period have been regrouped wherever necessary.

For Synthiko Foils Limited

  
Director

Date: 14.02.2014  
Place: Jawhar