



An ISO 9001 : 2000  
Certified Company

## SYNTHIKO FOILS LIMITED

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Jawhar, Dist. : Thane. Tel. : 02520-222360  
E - mail : foillimited@rediffmail.com

PART I							(Rs. In Lakhs)
Statement of Unaudited Results for the Quarter Ended 31 / 12 / 2012							
Particulars	3 months ended 31.12.2012	Corresponding 3 months ended year 30.09.2012	3 months ended in the previous year 31.12.2011	9 months ended 31.12.2012	9 months ended 31.12.2011	Year to date figures for current period ended 31.03.2012	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
<b>1</b>	<b>Income from operations</b>						
	(a) Net sales/income from operations (Net of excise duty)	291.29	363.67	303.83	921.41	980.85	1292.56
	(b) Other operating income	7.72	11.63	14.93	29.69	54.83	59.89
	<b>Total income from operations (net)</b>	<b>299.01</b>	<b>375.30</b>	<b>318.76</b>	<b>951.10</b>	<b>1035.68</b>	<b>1352.45</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	241.74	355.2	198.07	859.01	650.04	914.57
	(b) Purchases of stock-in-trade			29.1	27.07	121.21	121.21
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-5.31	-22.53	10.21	-89.62	69.07	48.59
	(d) Employee benefits expense	12.51	13.04	15.44	37.28	42.59	53.53
	(e) Depreciation and amortisation expense	3.51	2.36	3.88	9.99	11.21	14.59
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	20.16	26.14	40.65	73.21	88.19	131.78
	<b>Total expenses</b>	<b>272.61</b>	<b>374.21</b>	<b>297.27</b>	<b>916.94</b>	<b>982.31</b>	<b>1284.27</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>26.4</b>	<b>1.09</b>	<b>21.49</b>	<b>34.16</b>	<b>53.37</b>	<b>68.18</b>
<b>4</b>	<b>Other Income</b>	<b>3.83</b>	<b>2.01</b>	<b>2.35</b>	<b>7.33</b>	<b>9.16</b>	<b>9.54</b>
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)</b>	<b>30.23</b>	<b>3.10</b>	<b>23.84</b>	<b>41.49</b>	<b>62.53</b>	<b>77.72</b>
<b>6</b>	<b>Finance costs</b>	<b>16.42</b>	<b>7.57</b>	<b>7.58</b>	<b>31.78</b>	<b>21.24</b>	<b>38.77</b>
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)</b>	<b>13.81</b>	<b>-4.47</b>	<b>16.26</b>	<b>9.71</b>	<b>41.29</b>	<b>38.95</b>
<b>8</b>	<b>Exceptional Items</b>	-	-	7.12	-	7.12	-
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 ± 8)</b>	<b>13.81</b>	<b>-4.47</b>	<b>9.14</b>	<b>9.71</b>	<b>34.17</b>	<b>38.95</b>
<b>10</b>	<b>Tax Expense</b>	<b>2.00</b>	-	<b>2.00</b>	<b>2.00</b>	<b>6.25</b>	<b>10.05</b>
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 ± 10)</b>	<b>11.81</b>	<b>-4.47</b>	<b>7.14</b>	<b>7.71</b>	<b>27.92</b>	<b>28.89</b>
<b>12</b>	<b>Extraordinary items (net of tax expense Rs. ___ Lakhs)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 ± 12)</b>	<b>11.81</b>	<b>-4.47</b>	<b>7.14</b>	<b>7.71</b>	<b>27.92</b>	<b>28.89</b>

14	Share of Profit / (loss) of associates*	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-
16	<b>Net Profit / (Loss) after taxes, Minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) *</b>	<b>11.81</b>	<b>-4.47</b>	<b>7.14</b>	<b>7.71</b>	<b>27.92</b>	<b>28.89</b>
17	Paid-up equity share capital (Face Value of the share shall be indicated)	85.71	85.71	85.71	85.71	85.71	85.71
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	117.05	117.05	92.25	117.05	92.25	121.15
19.i	<b>Earning per share (before extraordinary items)</b> (of Rs. _____ /-each) (not annualised)	<b>* 1.38</b>	<b>* -0.52</b>	<b>* 0.83</b>	<b>* 0.90</b>	<b>* 3.25</b>	<b>3.56</b>
	(a) Basic						
	(b) Diluted						
19.ii	<b>Earning per share (after extraordinary items)</b> (of Rs. _____ /-each) (not annualised)	<b>* 1.38</b>	<b>* -0.52</b>	<b>* 0.83</b>	<b>* 0.90</b>	<b>* 3.25</b>	<b>3.56</b>
	(a) Basic						
	(b) Diluted						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	420,640.00	420,240.00	416,940.00	420,640.00	416,940.00	417,240.00
	- Percentage of shareholding	48.35	48.30	47.92	48.25	47.92	47.96
2	Promoter and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	-	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	b) Non - encumbered						
	- Number of shares	449,760.00	449,760.00	453,060.00	449,360.00	453,060.00	452,760.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	51.65	51.70	52.08	51.65	52.08	52.04

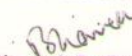
Particulars		9 months ended (31/12/2012)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-

Notes:

- The Above results have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on 14<sup>th</sup> February , 2013.
- Figures for previous year/period have been regrouped wherever necessary.

Place: Jawhar  
Date: 14/ 02 / 2013

For and on behalf of the Board  
Synthiko Foils Limited

  
Bhavesh Dadhia  
(Director)