



SYNTHIKO FOILS LIMITED

Regd. Office : 84/1, 84/2, Jamsar Road,
Jawhar, Dist. : Thane - 401 603. Tel. : 02520-222360

E-mail : foillimited@rediffmail.com

| PART I | | Statement of Unaudited Results for the Quarter Ended 30 / 09 / 2013 | | | | | | (Rs. In Lakhs) |
|--------|--|---|--|---|-------------------------------|---|--|----------------|
| | Particulars | 3 months ended 30.09.2013 | Corresponding 3 months ended year 30.06.2013 | Three Months ended in the previous year 30.09.2012 | Half Year ended 30.09.2013 | Previous half year ended 30.09.2012 | Year to date figures for current period ended 31.03.2013 | |
| | | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) | |
| 1 | Income from operations | | | | | | | |
| | (a) Net sales/income from operations (Net of excise duty) | 454.99 | 368.74 | 363.67 | 823.73 | 630.13 | 1279.87 | |
| | (b) Other operating income | 4.36 | 8.32 | 11.63 | 12.68 | 21.97 | 41.76 | |
| | Total income from operations (net) | 459.35 | 377.06 | 375.30 | 836.41 | 652.10 | 1321.63 | |
| 2 | Expenses | | | | | | | |
| | (a) Cost of materials consumed | 405.19 | 258.47 | 355.20 | 663.66 | 617.27 | 1145.89 | |
| | (b) Purchases of stock-in-trade | - | - | - | - | 27.07 | 27.07 | |
| | (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | -43.25 | 49.25 | -22.53 | 6.00 | -84.31 | -81.73 | |
| | (d) Employee benefits expense | 16.81 | 13.56 | 13.04 | 30.37 | 24.77 | 49.38 | |
| | (e) Depreciation and amortisation expense | 4.31 | 4.18 | 2.36 | 8.49 | 6.49 | 16.44 | |
| | (f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) | 42.60 | 40.34 | 26.14 | 82.94 | 53.05 | 105.8 | |
| | Total expenses | 425.66 | 365.80 | 374.21 | 791.46 | 644.34 | 1262.85 | |
| 3 | Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2) | 33.69 | 11.26 | 1.09 | 44.95 | 7.76 | 58.78 | |
| 4 | Other Income | 1.59 | 1.47 | 2.01 | 3.06 | 3.50 | 9.34 | |
| 5 | Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4) | 35.28 | 12.73 | 3.10 | 48.01 | 11.26 | 68.12 | |
| 6 | Finance costs | 15.56 | 10.27 | 7.57 | 25.83 | 15.36 | 44.1 | |
| 7 | Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6) | 19.72 | 2.46 | -4.47 | 22.18 | -4.10 | 24.02 | |
| 8 | Exceptional Items | - | - | - | - | - | - | |
| 9 | Profit / (Loss) from ordinary activities before tax (7 ± 8) | 19.72 | 2.46 | -4.47 | 22.18 | -4.10 | 24.02 | |
| 10 | Tax Expense | 4.18 | - | - | 4.85 | - | 7.38 | |
| 11 | Net Profit / (Loss) from ordinary activities after tax (9 ± 10) | 15.54 | 0.67 | -4.47 | 17.33 | -4.10 | 16.64 | |
| 12 | Extraordinary items (net of tax expense Rs. ___ Lakhs) | - | - | - | - | - | - | |
| 13 | Net Profit / (Loss) for the period (11 ± 12) | 15.54 | 1.79 | -4.47 | 17.33 | -4.10 | 16.64 | |
| 14 | Share of Profit / (loss) of associates* | - | - | - | - | - | - | |
| 15 | Minority Interest * | - | - | - | - | - | - | |
| 16 | Net Profit / (Loss) after taxes, Minority interest and share of profit / (loss) of associates (13 ± 14 ± 15) * | 15.54 | 1.79 | -4.47 | 17.33 | -4.10 | 16.64 | |



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| | | | | | | | |
|------------------------------------|--|------------|-----------|-----------|------------|------------|------------|
| 17 | Paid-up equity share capital (Face Value of the share shall be indicated) | 85.71 | 85.71 | 85.71 | 85.71 | 85.71 | 85.71 |
| 18 | Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | 137.79 | 137.79 | 121.15 | 137.79 | 121.15 | 137.79 |
| 19.i | Earning per share (before extraordinary items) (of Rs. <u>10</u> /-each) (not annualised) | *1.81 | *0.21 | *-0.52 | *2.02 | *0.48 | 1.94 |
| | (a) Basic | | | | | | |
| | (b) Diluted | | | | | | |
| 19.ii | Earning per share (after extraordinary items) (of Rs. <u>10</u> /-each) (not annualised) | *1.81 | *0.21 | *-0.52 | *2.02 | *0.48 | 1.94 |
| | (a) Basic | | | | | | |
| | (b) Diluted | | | | | | |
| PARTICULARS OF SHAREHOLDING | | | | | | | |
| Public shareholding | | | | | | | |
| | - Number of shares | 420,640.00 | 420640.00 | 420240.00 | 420,640.00 | 420,240.00 | 420,640.00 |
| | - Percentage of shareholding | 48.35 | 48.35 | 48.30 | 48.35 | 48.30 | 48.35 |
| 2 | Promoter and Promoter Group Shareholding ** | | | | | | |
| | a) Pledged / Encumbered | | | | | | |
| | - Number of shares | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - | - | - |
| | - Percentage of shares (as a % of the total share capital of the company) | - | - | - | - | - | - |
| | b) Non - encumbered | | | | | | |
| | - Number of shares | 449,360.00 | 449360.00 | 449760.00 | 449,360.00 | 449,760.00 | 449,360.00 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% | 100% |
| | - Percentage of shares (as a % of the total share capital of the company) | 51.65 | 51.65 | 51.70 | 51.65 | 51.70 | 51.65 |

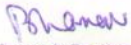
| Particulars | 3 months ended (30/09/2013) |
|--|-----------------------------|
| INVESTOR COMPLAINTS | |
| Pending at the beginning of the quarter | Nil |
| Received during the quarter | - |
| Disposed of during the quarter | - |
| Remaining unresolved at the end of the quarter | - |

Notes:

- The Above results have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on 14th November, 2013.
- Figures for previous year/period have been regrouped wherever necessary.

Place: Jawhar
Date: 14/ 11 / 2013

For and on behalf of the Board
Synthiko Foils Limited


Bhavesh Dadhia
(Director)