

Un-audited Financial Results (Provisional) for the Quarter ended September 30, 2011
Rs. In lakhs

Sr No	Particulars	Quarter ended		Half Year ended		Previous Accounting Year Ended
		30/09/11	30/09/10	30/09/11	30/09/10	
		Un-audited	Un-audited	Un-audited	Un-audited	
1.	a. Net Sales/Income from Operations	319.08	203.29	677.02	389.72	915.91
	b. Other operating Income	18.66	18.32	39.90	35.86	79.58
	TpTAL	337.74	221.61	716.92	425.58	995.49
2	Expenditure:					
	a.(Increase)/Decrease in stock in trade and work in progress	(10.08)	(66.02)	58.86	(33.39)	55.35
	b. Consumption of Raw Material	187.61	250.22	451.97	380.05	764.60
	c. Purchase of traded goods	92.11	-	92.11	-	-
	d. Employees cost	15.83	7.40	27.15	13.84	35.35
	e. Depreciation	3.82	2.64	7.41	5.42	11.86
	f. Other Expenditure	29.56	17.01	47.54	38.49	77.77
	g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	318.85	211.25	685.04	404.41	944.93
3	Profit from Operations before other Income, interest & Exceptional Items (1-2)	18.89	10.36	31.88	21.17	50.56
4	Other Income	4.22	3.22	6.81	5.80	12.84
5	Profit before interest & Exceptional Items(3+ 4)	23.11	13.58	38.69	26.97	63.40
6	Interest	7.61	5.41	13.66	9.91	32.16
7	Profit after interest but before Exceptional Items (5-6)	15.50	8.17	25.03	17.06	31.24
8	Exceptional Items	-	-	-	-	-
9	Profit(+)/Loss(-) from Ordinary Activities before tax(7+8)	15.50	8.17	25.03	17.06	31.24
10	Tax expenses	2.75	1.15	4.25	2.40	6.64
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax(9-10)	12.75	7.02	20.78	14.66	24.60
12	Extraordinary item (net or tax expenses)	-	-	-	-	-

13	Net Profit (+)/Loss (-) for the period (11-12)	12.75	7.02	20.78	14.66	24.60
14	Paid-up equity share capital (Face value: Rs.10/- per shares)	85.71	85.71	85.71	85.71	85.71
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	92.25	67.64	92.25	67.64	92.25
16	Earnings per Share(EPS) a. Basic and diluted EPS before Extra-ordinary items for the period for the year to date and for the previous year (not to be annualized)	*1.49	*0.82	2.42	*1.71	2.87
	b. Basic and diluted EPS after Extra-ordinary items for the period for the year to date and for the previous year (not to be annualized)	*1.49	*0.82	2.42	*1.71	2.87
17	Public shareholding					
	-Number of Shares	4,16,940	4,08,740	4,16,940	4,08,740	4,09,340
	-Percentage of shareholding	47.92	46.98	47.92	46.98	47.05
18	Promoters and promoter group Shareholding **					
(a)	Pledged/Encumbered	-	-	-	-	-
	- Number of shares	-	-	-	-	-
	- Percentage of Shares(as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
(b)	Non encumbered					
	- Number.of shares	4,53,060	4,61,260	4,53,060	4,61,260	4,60,660
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	52.08	53.02	52.08	53.02	52.95

Notes: **audited Financial Results (Provisional) for the Quarter ended September 30, 2011**

1. The Above results have been reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on 14th November, 2011.

2. Figures for previous year/period have been regrouped wherever necessary.

3. Status of Investor Complaints fro the quarter ended 30th September, 2011.

- Complaints Pending at the beginning of the quarter - Nil
- Complaints Received during the quarter - Nil
- Complaints disposed off during the quarter - Nil
- Complaints unresolved at the end of the quarter - Nil

Sr. No.	Particulars	2011				Previous Accounting Year Ended
		Un-audited	Un-audited	Un-audited	Un-audited	
1	Place: Jawhar Date: 14/11/2011	314.08	203.29	577.08	577.08	5.91
	Income	18.61	18.32	35	35	79.58
	TOTAL	332.74	221.61	716.92	716.92	995.49
2	Expenditure:					
	a. (Increase)/Decrease in stock in trade and work in progress	(10.08)	(66.02)	58.55	58.55	55.35
	b. Consumption of Raw Material	187.61	250.22	451.97	380.05	764.60
	c. Purchase of traded goods	92.11		92.11		
	d. Employees cost	15.83	7.40	27.15	13.84	35.35
	e. Depreciation	3.82	2.54	7.41	5.42	11.86
	f. Other Expenditure	29.56	17.01	47.54	38.49	71.77
	g. Total	318.85	211.25	686.04	404.11	944.93
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from Operations before other income, interest & Exceptional Items (1-2)	18.89	10.36	31.88	21.17	50.56
4	Other income	4.22	3.22	6.81	5.80	12.84
5	Profit before interest & Exceptional Items (3+4)	23.11	13.58	38.69	26.97	63.40
6	Interest	7.61	5.41	13.66	9.91	32.16
7	Profit after interest but before Exceptional Items (5-6)	15.50	8.17	25.03	17.06	31.24
8	Exceptional Items					
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	15.50	8.17	25.03	17.06	31.24
10	Tax expenses	2.75	1.15	4.25	2.40	6.64
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	12.75	7.02	20.78	14.66	24.60
12	Extraordinary item (net of tax expenses)					

For and on behalf of the Board
Synthiko Foils Limited

Bhavesh
Bhavesh Dadhia
(Director)